

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

W: Request Approval of Amendment No. 2 to Agreement With The Morganti Group, Inc. Which Increases the Scope of the Class Size Reduction (CSR) Project to Include Replacement of the HVAC System, Ceilings, Lighting, Fire Alarm and Intercom Systems Campus-Wide at Plumb Elementary School and Provide for an Additional Construction Allocation of \$2,400,000

BACKGROUND:

On October 14, 2008, the board approved the agreement for the placement of five permanent relocatable classroom buildings.

On October 28, 2008, the board approved Amendment to Agreement for a construction allocation to start construction and purchase long-lead items.

Amendment No. 2 increases the scope of the project at Plumb Elementary School with the addition of maintenance funded projects to provide for the replacement of the HVAC system, ceilings, lighting, fire alarm and intercom systems campus-wide. This results in an additional preliminary estimated construction cost of \$3,200,000 and provide for an additional construction allocation of \$2,400,000 to start construction. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Manager Services)	\$33,431	
Construction Allocation (Amendment to CM Agreement)	168,750	
Amendment No. 2 to CM Agreement	2,400,000	
Construction Cost Sub-Total		\$2,602,181
Project Architect/Engineering Design Cost (PA/E)	\$72,697	
Amendment to PA/E Agreement	230,367	
Amendment No. 2 to PA/E Agreement	36,490	
PA/E Sub-Total		\$339,554
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$2,941,735
The potential source of this funding is District Capital Outlay School Tax, PECO, and Classrooms for Kids Penalty Funds.		

jc/cb